

# Powersoft Global Solutions Limited

Regd Off: A-313, Block III, KSSIDC Complex, STPI  
Electronic City, Hosur Road, Bangalore – 560 100



## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2006

(Rs.in Lacs)

Sl. No.	Particulars	3 <sup>rd</sup> Quarter Ended		For 9 months Ended		Year Ended 30-09-2005 (Audited)
		30.06.2006	30.06.2005	30.06.2006	30.06.2005	
1	Income from operations	294.64	234.12	667.23	501.35	667.45
2	Other Income	6.80	0.18	6.80	0.18	0.35
3	Total Expenditure	243.12	192.47	538.58	402.45	517.52
4	Interest	-	-	-	-	-
5	Gross Profit	58.32	41.83	135.45	99.08	150.28
6	Depreciation	9.52	10.54	28.49	26.55	30.01
7	Profit before Tax	48.79	31.29	106.96	72.53	120.28
8	Provision for Tax	-	1.20	-	2.38	-
9	Deferred Tax	-	-	-	-	-
10	Fringe Benefit Tax	0.11	-	0.11	-	-
11	Profit after Tax	48.68	30.09	106.85	70.15	120.28
12	Paid up Equity Share Capital (Face Value of Rs.10/- each)	1,190.13	650.05	1,190.13	650.05	650.05
13	Reserves Excluding Revaluation Reserve	2,094.23	1,289.05	2,094.23	1,289.05	1,339.18
14	Basic and diluted EPS for the period, for the period, for the year to date and for the previous year (Rs.)	1.64*	1.85*	1.20*	1.44*	1.85*
15	Aggregate Non Promoters' Shareholding					
	a) Numbers of Shares	7,126,566	1,725,800	7,126,566	1,725,800	1,725,800
	b) Percentage of holdings (*Annualized)	59.88%	26.55%	59.88%	26.55%	26.55%

### Notes:

- The above results as reviewed by the Audit Committee were taken on record by the Board of Directors at its meeting held on 31<sup>st</sup> July 2006.
- Limited Review Report of the above Financial Results by the Auditors of the Company will be forwarded to the Stock Exchanges.
- The Company's operations fall under single segment of business of IT & IT related areas.
- Previous year Figures have been regrouped wherever necessary.
- Investors Complaints details : Pending at the beginning of the quarter – Nil, Received during the quarter – 40, Redressed – 37, Pending at the end of quarter – 3
- The Company has incurred an amount of Rs.128.22 lakhs towards Expansion Programme, Expenses of the Public Issue and part working Capital as envisaged in the Prospectus dated 2nd March 2006.
- The Provision for deferred tax and income tax will be made at the year end.

July 31st, 2006,  
Bangalore

By Order of the Board  
Manish Poddar  
Chairman & CEO